

Public Library Planning Profile V

1998 Data



Parameter	Median	SQM	TQM
EXPENDITURES			
Operating Expenditures on Salaries and Wages	3,365,981	5,415,759	15,032,069
Operating Expenditures on Benefits	757,341	1,120,189	2,850,241
Total Operating Expenditures on Staff	4,088,157	6,629,157	17,882,310
Materials Expenditures from Local Funds	568,291	1,059,647	3,692,613
Materials Expenditures from State Aid	258,780	392,209	557,339
Total Operating Expenditures on Materials	808,549	1,310,421	4,251,702
Operating Expenditures on Electronic Materials	87,432	127,216	298,572
Operating Expenditures on Electronic Access	12,903	113,050	331,749
Total Operating Expenditures	5,749,558	9,927,062	25,494,885
Total Equipment Expenditures	113,803	168,736	667,837
Total Contractual Expenditures	239,837	400,370	534,970
Total Other Expenditures	570,893	1,357,211	2,589,885
Capital Outlay	0	159,447	3,299,642
% of Expenditures on Salaries and Wages	58.2	59.4	63.7
% of Expenditures on Benefits	11.3	13.4	13.9
% of Expenditures on Materials	14.4	15.6	17.4
% of Expenditures on Other	15.7	20	24.8
Operating Expenditures per Capita	30.65	46.23	123.69
Materials Expenditures per Capita	4.91	6.45	17.65
Staff Expenditures per Capita	22.07	30.66	90.11
Other Expenditures per Capita	5.38	9.12	16.29
INCOME			
Total Operating Income	6,331,718	10,381,657	25,697,711
% of Operating Income from Local Government	82.3	89.3	96.6
% of Operating Income from Local Sources	88.4	95.5	97.4
% of Income from State Government	4.5	7.1	14.9
% of Income from Other Sources	6.6	7.3	12.4
Local Government Income per Capita	29.38	43.42	102.82
Local Sources Income per Capita	30.70	46.03	108.08
State Government Income per Capita	1.41	2.69	18.96
Income from Other Sources per Capita	2.14	3.03	8.91
Total Operating Income per Capita	31.97	47.72	127.04

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STAFFING			
# ALA-MLS FTE	31	39	137
Total # Paid Staff FTEs	125	160	452
Population per Staff FTE	1,661	1,281	510
Circulation per Staff FTE	17,272	14,983	9,761
Registered Borrowers per Staff FTE	1,100	979	492
COLLECTIONS			
# of Adult Book Volumes	363,302	414,377	1,407,861
# of Young Adult Book Volumes	9,128	22,962	30,770
# of Children's Book Volumes	181,724	251,239	746,283
# of Bound Periodical Volumes	0	0	1,680
Total # of Book Volumes	572,460	709,323	2,154,144
# of Audio Materials	30,435	46,109	56,699
# of Video Materials	10,547	14,543	31,124
# of Microforms	6,344	54,419	517,770
# of Current Serial Subscriptions	1,712	2,054	2,695
# of Computer Software Materials	65	148	293
# of Uncataloged Paperback Volumes	4,750	11,425	65,508
Total # of Other Materials	167	3,292	8,107
Total # of Materials	612,593	845,887	2,729,030
% of Total Items in Book Volumes	78.8	86.4	94.1
% of Total Items in Audio Materials	5.3	6	6.7
% of Total Items in Video Materials	2.5	3.5	4.3
Book Volumes per Capita	2.6	3	10.6
Audio Items per Capita	0.18	0.22	0.51
Video Items per Capita	0.08	0.14	0.41
Subscriptions per Capita	0.01	0.01	0.03
Total Materials per Capita	3.4	3.7	12.8
CIRCULATION			
Circulation	2,394,470	2,964,221	9,696,887
Circulation per Capita	12.5	14	31.7
Circulation per Week Open	46,048	57,004	186,479
Circulation per Visit	1.9	2	2.5
Turnover Rate (Circulation per Total Materials)	3.5	3.6	6.6
Children's Circulation	348,400	799,638	1,363,357
Children's Circulation to Total Circulation	0.36	0.44	0.49
Cost per Circulation	3.28	2.63	1.81

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MISCELLANEOUS			
Children's Program Attendance	30,890	51,582	112,945
Children's Program Attendance per Capita	0.16	0.29	0.52
ILL/DDs Provided	962	2,040	3,553
ILL/DDs Received	1,612	2,872	7,301
Reference Transactions	350,899	441,007	1,082,875
Reference Transactions per Capita	1.4	1.8	7.3
Reference Transactions per Week Open	6,748	8,481	20,825
Reference Transactions per Visit	0.24	0.32	0.41
Visits	1,369,948	1,529,537	4,960,146
Visits per Capita	6.1	7.3	17.9
Visits per Week	26,345	29,414	95,387
# of Online Database Searches	5,031	26,098	308,000
Duplicated Hours Open Annually	24,752	28,886	56,472
Average Hours Open per Week	476	555	1,086
Unduplicated Hours per Week	64	67	76
# of Registered Borrowers	151,070	186,813	730,388
Registered Borrowers per Capita	0.7	0.8	2.1
Total Library Outlets	9	11	20
HQ Square Footage	44,000	51,000	95,000
Branch Square Footage	20,500	25,000	30,000